

# Idaho State Library

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## Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major uses for which this agency uses General Fund moneys are:  
Personnel costs, library materials, supplies, on-line databases, office space, telephone, postal, insurance, payroll and utilities.

Budget Unit: EDLA(521) State Library

<b>FY 01</b>	<b>\$2,578,554</b>	<b>FY 02</b>	<b>\$2,787,512</b>	<b>FY 03</b>	<b>\$2,308,333</b>	<b>FY 04</b>	<b>\$2,418,591</b>	<b>FY 05</b>	<b>\$2,551,604</b>
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## Fund: Library Improvement (0304-00)

Sources: The Library Services Improvement Fund shall have paid into it such appropriations as may be provided or other moneys and donations described in §33-2503, Idaho Code. The balances in the Library Services Improvement Fund shall be invested by the state treasurer according to the provisions of §67-1210, Idaho Code, and all interest earned on the investments shall be returned to the Library Services Improvement Fund.

Uses: The purpose of the Library Services Improvement Fund is to further the development of library services for all the people of Idaho. Moneys are appropriated to and are expended by the State Library Board for library development purposes; the State Library Board establishes the criteria upon which actual need is determined.

Budget Unit: EDLB (Cont) (521) Library Services Continuous

<b>FY 01</b>	<b>\$270,200</b>	<b>FY 02</b>	<b>\$272,302</b>	<b>FY 03</b>	<b>\$284,380</b>	<b>FY 04</b>	<b>\$317,375</b>	<b>FY 05</b>	<b>\$433,152</b>
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## Fund: Miscellaneous Revenue (0349-00)

Sources: Reimbursement for lost or damaged library materials, patron donations, sale of educational and printed matter. Funds received may be matched with federal grants. Private grant and foundation funds are also deposited here.

Uses: Receipts are used within individual programs. For example donations received by Talking Book Library Services are used to purchase supplies or equipment within this program.

Budget Unit: EDLA(521) State Library

<b>FY 01</b>	<b>\$146,354</b>	<b>FY 02</b>	<b>\$28,875</b>	<b>FY 03</b>	<b>\$97,546</b>	<b>FY 04</b>	<b>\$28,698</b>	<b>FY 05</b>	<b>\$9,212</b>
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## Fund: Federal Grant (0348-00)

Sources: Receives formula grant moneys as authorized by Museum & Library Services Act (20 U.S.C. 961 et seq.) Subtitle B of Title II "Library Services & Technology Act (LSTA)." The grant is administered by the Institute of Museums & Library Services.

Natural Endowment for the Humanities - General Programs (NEH)

Uses: Moneys are expended from this fund to assist in meeting the provisions of the state plan for two key priorities: information access through technology and information empowerment through special services.

LSTA - Development, expansion and/or enhancement of library services in Idaho according to a five year plan filed with Institute of Museum & Library Services.

NEH - To operate Let's Talk About It Programs (reading and discussion) in local public libraries.

Budget Unit: EDLA(521) State Library

<b>FY 01</b> \$968,627	<b>FY 02</b> \$892,932	<b>FY 03</b> \$788,969	<b>FY 04</b> \$975,241	<b>FY 05</b> \$1,104,592
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<b>Idaho State Library Grand Total</b>
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<b>FY 01</b> \$3,963,735	<b>FY 02</b> \$3,981,622	<b>FY 03</b> \$3,479,228	<b>FY 04</b> \$3,739,905	<b>FY 05</b> \$4,098,560
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